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**FISH OFFLOADING FEE SCHEDULE**

Squid Offloading Fee (commencement date 7/1/2014)

Yr 1	\$ 6.60 per short ton
Yr 2	\$ 7.26 per short ton
Yr 3	\$ 7.99 per short ton
Yr 4	\$ 8.50 per short ton
Yr 5	\$ 9.00 per short ton
Yr 6	\$ 9.00 per short ton
Yr 7	\$ 9.90 per short ton
Yr 8	\$ 9.90 per short ton
Yr 9	\$10.90 per short ton
Yr 10	\$10.90 per short ton

The above represents the current fee schedule for State Fish Company, Del Mar Seafoods and Ventura Packers

Other Fish Offloading Fees

	CENTS PER POUND			
	Current Rate	Proposed Alternative 1	Proposed Alternative 2	Proposed Alternative 3
<u>Species</u>				
Crab	0.03	0.05	0.06	0.08
Cucumber (net 200 lb. per barrel)	0.03	0.05	0.06	0.08
Rockfish, Halibut, Bass, Sheephead, White Fish, Sculpin, Shark, Opah	0.03	0.05	0.06	0.08
Salmon, Albacore, Lobster, Shrimp, Swordfish, Ahi Tuna, Mahi-Mahi	0.05	0.07	0.08	0.10
Urchins	0.03	0.05	0.06	0.08
Sardines & Mackerel	0.02	0.04	0.05	0.07
Offloading Fees	\$ 34,850	\$ 50,881	\$ 58,897	\$ 74,928
		46%	69%	115%

Offloading/hoist Fees Received on all Species Excluding Squid

<u>Year</u>	<u>Ventura Harbor</u>	<u>Santa Barbara Harbor</u>
2012	\$22,925	\$8,243
2013	\$14,525	\$9,669
2014	\$34,850	\$8,605

NOTE: Fiscal year 2013-2014 fish offloading fees paid to the District for squid and all other species was \$237,335